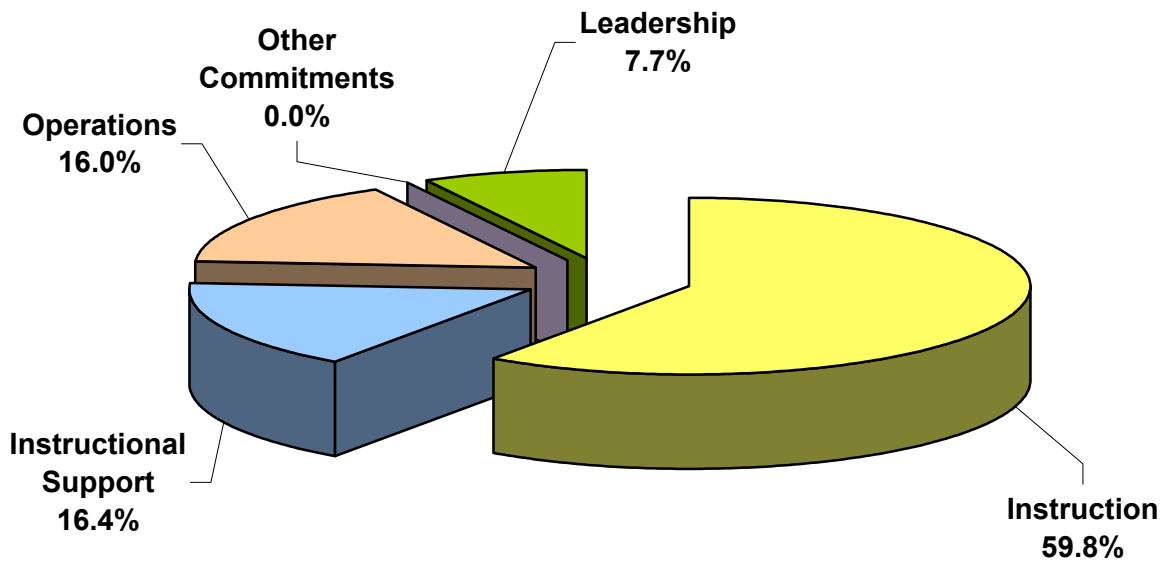
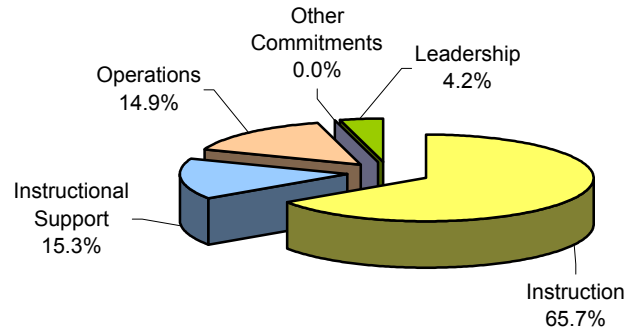


# Bristol Warren Regional School District

## #10 Middle Schools Expenditures by Five Functions %-To-Total Middle July 2005 - June 2006

July 2004 - June 2005  
(Previous Year)



Middle School Enrollment (ADM): 822	Amount	\$ Per Pupil	%-To-Total Middle
Instruction	\$6,246,529	\$7,599	59.8%
Instructional Support	\$1,712,136	\$2,083	16.4%
Operations	\$1,672,301	\$2,034	16.0%
Other Commitments	\$0	\$0	0.0%
Leadership	\$808,395	\$983	7.7%
Total Middle School Expenditures	\$10,439,362	\$12,700	100.0%
Total District & %-Middle School-To-District	\$52,472,457	\$14,898	19.9%